

MITIGATION PROJECT WORK SCHEDULE

Applicant: Middleborough Grant: HMGP 1895-26

Task ¹	Estimated Task Start Date ²	Task Duration (in months)	Estimated Task End Date
Submit FEMA contract	1/12/2016	0	1/12/2016
Step 1 CPA application	1/14/2016	0.5	2/1/2016
Step 2 CPA application	2/1/2016	0.5	2/15/2016
DFG spring Lands Committee meeting	2/29/2016	0.5	3/15/2016
Town Property Appraisals	4/12/2016	3	7/12/2016
Title Examinations	5/1/2016	3	8/1/2016
DFG Property Appraisals	5/1/2016	2	6/30/2016
Spring Town Meeting re CPA funds	4/25/2016	0	4/25/2016
Negotiations with Landowners, Tenant Relocation, RE Contracts	9/1/2016	8	4/1/2017
DFG Lands Committee project ranking for FY18	9/15/2016	0	9/15/2016
Fall Town Meeting to convey tax title land to DFG	10/1/2016	0	10/1/2016
Phase I Assessments	3/1/2017	3	6/1/2017
Permits	3/1/2017	3	6/1/2017
Initiate municipal borrowing	5/1/2017	1	5/31/2017
Municipal Property Acquisition - Round 1	6/1/2017	1	7/1/2017
Disconnect utilities	6/1/2017	1	7/1/2017
Demolition/Site Restoration	6/1/2017	3	9/1/2017
Municipal Property Acquisition - Round 2	10/1/2017	1	11/1/2017
Disconnect utilities	10/1/2017	1	11/1/2017
Demolition/Site Restoration	10/1/2017	3	1/1/2018
Final Reporting/Reimbursements	1/1/2018	3	4/1/2018
DFG Property Acquisition - Rounds 1 & 2	11/15/2018	0	11/15/2018
Total Estimated Time for Project Completion	9/30/2018		9/30/2018

1. Enter tasks in the first column. These should be major milestones as detail does not have to be budgeted at the micro level. Tasks could include planning, engineering/design, construction, project management, etc.

2. Estimate first task start date 90 days from receipt of contract package.