

**WOLOSKI PARK  
PROJECT BUDGET**

<b>Activity/Cost Classification</b>	<b>Total 2011 Grant Budget</b>	<b>Town/TNC Cost</b>	<b>Federal Cost</b>	<b>Adjusted Cost 2016</b>	<b>Cost over Grant Budget</b>
Property Appraisals	\$ 13,500	\$ 3,375	\$ 10,125	\$ 13,500	\$ -
Property Acquisition/Tenant Relocation	\$ 909,700	\$ 227,425	\$ 682,275	\$ 972,267	\$ (62,567)
Phase 1 Assessments & closing	\$ 22,500	\$ 5,625	\$ 16,875	\$ 16,542	\$ 5,958
Permits/Utility Disconnect	\$ 10,368	\$ 2,592	\$ 7,776	\$ 5,358	\$ 5,010
Demolition/Site Restoration	\$ 47,697	\$ 11,924	\$ 35,773	\$ 47,946	\$ (249)
<i>Contingency</i>	\$ -	\$ -	\$ -	\$ 19,387	\$ (19,387)
<b>Total</b>	<b>\$ 1,003,765</b>	<b>\$ 250,941</b>	<b>\$ 752,824</b>	<b>\$ 1,075,000</b>	<b>\$ (71,235)</b>
<b>Cost Share local match:</b>	<b>Town of Middleborough</b>	<b>\$ 161,088.00</b>	<b>TNC</b>	<b>\$ 161,088.00</b>	
<b>% of total project:</b>	<b>Town of Middleborough</b>	<b>14.98%</b>	<b>TNC</b>	<b>14.98%</b>	

Note: MA DF&G may reimburse some project costs through MOU's for appraisals and 21E's payable upon their ultimate purchase as Open Space; MEMA/FEMA may also fund part/all project overrun after project completion.