STEP ONE

TOWN OF MIDDLEBOROUGH APPLICATION FOR COMMUNITY PRESERVATION ELIGIBILITY

NOTE: This application step enables the CPC to review the request to ensure eligibility and offer guidance. If eligible, Step 2 - Application for Funding must be completed.

District M. DOUGHOUSE PRINCE STATION FRANCISCO AND HORITION
Project Title: William Policy - Milliam + 2009411 Bro His
Date: 41114 Project Title: MIDDLEBORDIVER POLICE STATION PENDUATION AND ADDITION Applicant/Contact Person: CHIEF BRUCE GRATES Name of Organization: MIDDLEBORDIVER POLICE STATION BUILDING STUDY COMMITTEE Address: 99 NORTH MAIN STREET
Name of Organization: MEDIER SERVENT POLICE SPATION BUILDING STUDY COMMITTEE
Address: 99 North May STRAT
Telephone: 58-946-2453
Email:
CPA Category (check all that apply): Open Space Recreation Community Housing
CPA Purpose (check all that apply) Acquire Preserve Rehabilitate / Restore Create Support
CPA Funding Requested: \$ 500,000 Total Project Cost: \$ 12.7 million Over 10 years Project Description: Please provide a brief project description below. Include a brief description of how your project accomplishes the goals of the CPA and include an estimated budget. Please include supporting materials as necessary. This project convertes and preserves the former percentage the home of our folice station. This building is the my National Register property in Middlinguil
home of our Police Station. This building is The only National Register property in Middlehough
Proposed Time Line: (As a separate attachment, please submit a project implementation schedule including anticipated start and end dates, initiation and completion dates of key milestones, etc.) Sobject to tonding The project will begin in Tity, 2014 and becompleted 18 months late
Sources of financial sustainability for future maintenance: (As a separate attachment, please submit
documentation of financial sustainability including anticipated resources for future maintenance The Town of Middlehorough operating holded will be the source of future Maintenance The Rey elements (As a separate attachment, please submit documentation of community support such as
endorsements from town permitting boards or commissions, community organizations, abutters, etc) This project has been supported by the board of Scheden and other town boards
• Submit nine (9) copies plus one (1) electronic copy [PDF or Word Document] of the completed
eligibility application and all supporting documents. Electronic copy can be via email or on a compact disc to:
Community Preservation Committee Middleborough Town Hall Annex 20 Center Street Middleborough, MA 02346



PROJECT BUDGET

March 11, 2014

PROJECT TITLE: Middleborough New Police Facili DRAFT Single Phase Construction - 18 Months

Proposed Budget

Legal Fees				
Legal Pees	Alminition for		Markey Ville Committee and the Committee of the Committee	
Owners Project Manager	Legal Fees		\$7,000	
Advertising, Printing & Copying Town Administration Expenses Finance Costs/Bonding Costs Builders Risk Policy Subtotal Basic Services Design Fee Additional A&E Expenses Additional Cost of Pacific Management Benotition Hazardous Materials Consultant Geotechnical Engineer/Licensed Site Professional Soil Testing and Exploration Archeological Explorations Testing Services On Site Testing and Exploration Structural Peer Review \$5,000 Commissioning Independent Commissioning Agent Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Utilities Utility Company Charges Fermit Fees Subtotal	-			
Town Administration Expenses By Town Finance Cost-StRonding Costs By Town Incl'd in construction Stabiotal S261,000			· · · · · · · · · · · · · · · · · · ·	
Finance Costs/Bonding Costs By Town Incl'd in construction Sabtotal S261,000				
Builders Risk Policy				
Substate			-	
Design Fee	Builders Risk Policy		Incl'd in construction	
Sasic Services		Subtotal	<i>\$261,000</i>	
Sasic Services				
Design Fee	Anglifterbreend Angingsting Pero			
Additional A&E Expenses	Basic Services			
Additional Design Fees/Reimbursable Expenses	Design Fee		\$829,000	
Subtotal S870,000	Additional A&E Expenses			
Subtotal S870,000		es	\$41,000	
Demolition			· · · · · · · · · · · · · · · · · · ·	
Demolition \$10,000 Hazardous Materials Consultant \$10,000 Geotechnical Engineer/Licensed Site Professional \$8,000 Soil Testing and Explorations \$8,000 Testing Services \$35,000 On Site Testing and Inspections \$35,000 Structural Peer Review \$5,000 Commissioning \$20,000 Independent Commissioning Agent \$20,000 Subtotal \$78,000 Construction Cost (PB Estimate 2/25/14) \$10,162,039 Permit Fees Waived by Town Subtotal \$10,162,039 Permit Fees \$10,000 Temporary Facilities \$10,000 Temporary Facilities \$10,000 Temporary Facilities \$30,000 Relocate Administration Staff \$45,000 Temporary Police Facilities - rent & stipend \$35,000 Temporary Police Facilities - rent & stipend \$37,000 Temporary Police Facilities - rent & stipend \$387,000 Temporary Cells \$30,000 Specialist Police Furniture & Equipment \$50,000 R		Subtotut	ψ070,000	
Demolition \$10,000 Hazardous Materials Consultant \$10,000 Geotechnical Engineer/Licensed Site Professional \$8,000 Soil Testing and Explorations \$8,000 Testing Services \$35,000 On Site Testing and Inspections \$35,000 Structural Peer Review \$5,000 Commissioning \$20,000 Independent Commissioning Agent \$20,000 Subtotal \$78,000 Construction Cost (PB Estimate 2/25/14) \$10,162,039 Permit Fees Waived by Town Subtotal \$10,162,039 Permit Fees \$10,000 Temporary Facilities \$10,000 Temporary Facilities \$10,000 Temporary Facilities \$30,000 Relocate Administration Staff \$45,000 Temporary Police Facilities - rent & stipend \$35,000 Temporary Police Facilities - rent & stipend \$37,000 Temporary Police Facilities - rent & stipend \$387,000 Temporary Cells \$30,000 Specialist Police Furniture & Equipment \$50,000 R	Heef no PaC inmilistration as a second second			TO STATE AND
Geotechnical Engineer/Licensed Site Professional Soil Testing and Exploration Archeological Explorations Testing Services On Site Testing and Inspections Structural Peer Review Southoutal Subtotal				e not to control de the
Geotechnical Engineer/Licensed Site Professional Soil Testing and Exploration Archeological Explorations Testing Services On Site Testing and Inspections Structural Peer Review Southoutal Subtotal			\$10,000	
Soil Testing and Exploration		onal	\$10,000	
Archeological Explorations Testing Services Sa5,000		viidl	ቀ ፅ ለለለ	
Testing Services On Site Testing and Inspections Structural Peer Review Commissioning Independent Commissioning Agent Subtotal Subtotal Subtotal Substitution Subtotal Substitution Substit			\$8,000	
On Site Testing and Inspections Structural Peer Review Commissioning Independent Commissioning Agent Subtotal Subtotal Subtotal Subtotal Subtotal Subtotal Subject Subtotal Subject Subtotal Subject Subtotal Subject				
Structural Peer Review \$5,000				
Subtotal \$20,000	On Site Testing and Inspections		\$35,000	
Subtotal	Structural Peer Review		\$5,000	
Subtotal	Commissioning		7-7	
Subtotal \$78,000			\$20,000	
Substitution Cost (PB Estimate 2/25/14) \$10,162,039	maspendent commissioning rigent	Cubtotal	•	
Subtotal Single		Subibilli	\$70,000	
Subtotal Single	Construction Code Section 18 18 18 18 18 18 18 18	19.72 in 2.21 to 12.50	Design Control of the	
Varied by Town Subtotal Sub			\$10 162 039	
Utilities Utility Company Charges Utility Company Charges Relocate 911 equipment Relocate Administration Staff Temporary Police Facilities (6,000sf) Temporary Police Facilities - rent & stipend Temporary Police Facilities - rent & stipend Temporary Cells Subtotal S37,000 Subtotal S387,000 Furniture, file cabinets, computers, phones, equipment etc Radio & dispatch equipment Specialist Police Furniture & Equipment Relocate existing fuel tanks Subtotal Subtotal Sabtotal S618,000 Subtotal S618,000 Subtotal S618,000 Subtotal S618,000 Subtotal S618,000	· · · · · · · · · · · · · · · · · · ·			
Utilities Utility Company Charges Temporary Facilities Relocate 911 equipment Relocate Administration Staff Temporary Police Facilities (6,000sf) Temporary Police Facilities - rent & stipend Temporary Police Facilities - rent & stipend Temporary Cells Subtotal S387,000 Function Subtotal S387,000 Function Subtotal S387,000 Subtotal S387,000 Subtotal S387,000 Specialist Police Furniture & Equipment S250,000 Specialist Police Furniture & Equipment S250,000 Specialist Police Furniture & Saudoub Subtotal S618,000 Subtotal S618,000 Subtotal S618,000 Subtotal S618,000				
Utilities Utility Company Charges \$10,000 Temporary Facilities Relocate 911 equipment \$30,000 Relocate Administration Staff \$45,000 Temporary Police Facilities (6,000sf) \$240,000 Temporary Police Facilities - rent & stipend \$35,000 Temporary Cells \$27,000 Subtotal \$387,000 Furniture, file cabinets, computers, phones, equipment etc \$300,000 Radio & dispatch equipment \$250,000 Specialist Police Furniture & Equipment \$60,000 Relocate existing fuel tanks Incl'd in construction Subtotal \$610,000 Subtotal \$610,000 Subtotal \$618,000		Subtotal		
Utilities Utility Company Charges \$10,000 Temporary Facilities Relocate 911 equipment \$30,000 Relocate Administration Staff \$45,000 Temporary Police Facilities (6,000sf) \$240,000 Temporary Police Facilities - rent & stipend \$35,000 Temporary Cells \$27,000 Subtotal \$387,000 Furniture, file cabinets, computers, phones, equipment etc \$300,000 Radio & dispatch equipment \$250,000 Specialist Police Furniture & Equipment \$60,000 Relocate existing fuel tanks Incl'd in construction Subtotal \$610,000 Subtotal \$610,000 Subtotal \$618,000		Subtotal	\$10,102,039	
Relocate 911 equipment \$30,000 Relocate Administration Staff \$45,000 Temporary Police Facilities (6,000sf) \$240,000 Temporary Police Facilities - rent & stipend \$35,000 Temporary Cells \$27,000 Subtotal \$387,000 Furniture, file cabinets, computers, phones, equipment etc \$300,000 Radio & dispatch equipment \$250,000 Specialist Police Furniture & Equipment \$60,000 Relocate existing fuel tanks Incl'd in construction Subtotal \$610,000 Subtotal \$610,000 Subtotal \$618,000 Subtotal \$618,000	artine Dies after mitterfil	Subtotal	\$10,102,039	
Relocate 911 equipment \$30,000 Relocate Administration Staff \$45,000 Temporary Police Facilities (6,000sf) \$240,000 Temporary Police Facilities - rent & stipend \$35,000 Temporary Cells \$27,000 Subtotal \$387,000 Furniture, file cabinets, computers, phones, equipment etc \$300,000 Radio & dispatch equipment \$250,000 Specialist Police Furniture & Equipment \$60,000 Relocate existing fuel tanks Incl'd in construction Subtotal \$610,000 Subtotal \$610,000 Subtotal \$618,000 Subtotal \$618,000		Subtotal	\$10,102,039	
Relocate 911 equipment Relocate Administration Staff Relocate Administration Staff Temporary Police Facilities (6,000sf) Temporary Police Facilities - rent & stipend Temporary Cells Subtotal	Utilities	Subtotal		
Relocate Administration Staff Temporary Police Facilities (6,000sf) Temporary Police Facilities - rent & stipend Temporary Police Facilities - rent & stipend Temporary Cells Subtotal	Utilities Utility Company Charges	Subtotal		
Temporary Police Facilities (6,000sf) Temporary Police Facilities - rent & stipend Temporary Cells Subtotal	Utilities Utility Company Charges Femporary Facilities	Subtotal	\$10,000	
Temporary Police Facilities - rent & stipend Temporary Cells Subtotal	Utilities Utility Company Charges Femporary Facilities Relocate 911 equipment	Subtotal	\$10,000 \$30,000	
Temporary Cells Subtotal \$27,000 \$387,000 Furniture, file cabinets, computers, phones, equipment etc Radio & dispatch equipment Specialist Police Furniture & Equipment Relocate existing fuel tanks Subtotal Soft Cost and Construction (5% of all costs) Subtotal \$27,000 \$387,000 \$300,000 \$250,000 Incl'd in construction \$60,000 Incl'd in construction \$610,000	Utilities Utility Company Charges Temporary Facilities Relocate 911 equipment Relocate Administration Staff	Subtotal	\$10,000 \$30,000 \$45,000	
Subtotal \$387,000 Furniture, file cabinets, computers, phones, equipment etc \$300,000 Radio & dispatch equipment \$250,000 Specialist Police Furniture & Equipment \$60,000 Relocate existing fuel tanks Incl'd in construction Subtotal \$610,000 Subtotal \$618,000 Subtotal \$618,000	Utilities Utility Company Charges Temporary Facilities Relocate 911 equipment Relocate Administration Staff Temporary Police Facilities (6,000sf)	Subtotal	\$10,000 \$30,000 \$45,000	
Subtotal \$387,000 Furniture, file cabinets, computers, phones, equipment etc \$300,000 Radio & dispatch equipment \$250,000 Specialist Police Furniture & Equipment \$60,000 Relocate existing fuel tanks Incl'd in construction Subtotal \$610,000 Subtotal \$618,000 Subtotal \$618,000	Utilities Utility Company Charges Temporary Facilities Relocate 911 equipment Relocate Administration Staff Temporary Police Facilities (6,000sf) Temporary Police Facilities - rent & stipend	Subtotal	\$10,000 \$30,000 \$45,000 \$240,000	
Furniture, file cabinets, computers, phones, equipment etc \$300,000 Radio & dispatch equipment \$250,000 Specialist Police Furniture & Equipment \$60,000 Relocate existing fuel tanks Incl'd in construction Subtotal \$610,000 Subtotal \$618,000 Subtotal \$618,000	Utilities Utility Company Charges Temporary Facilities Relocate 911 equipment Relocate Administration Staff Temporary Police Facilities (6,000sf) Temporary Police Facilities - rent & stipend	Subtotal	\$10,000 \$30,000 \$45,000 \$240,000 \$35,000	
Furniture, file cabinets, computers, phones, equipment etc Radio & dispatch equipment Specialist Police Furniture & Equipment Relocate existing fuel tanks Subtotal Soft Cost and Construction (5% of all costs) Subtotal \$618,000 Subtotal \$618,000	Utilities Utility Company Charges Temporary Facilities Relocate 911 equipment Relocate Administration Staff Temporary Police Facilities (6,000sf) Temporary Police Facilities - rent & stipend		\$10,000 \$30,000 \$45,000 \$240,000 \$35,000 \$27,000	
Furniture, file cabinets, computers, phones, equipment etc Radio & dispatch equipment Specialist Police Furniture & Equipment Relocate existing fuel tanks Subtotal Soft Cost and Construction (5% of all costs) Subtotal \$618,000 Subtotal \$618,000	Utilities Utility Company Charges Temporary Facilities Relocate 911 equipment Relocate Administration Staff Temporary Police Facilities (6,000sf) Temporary Police Facilities - rent & stipend Temporary Cells	Subtotal	\$10,000 \$30,000 \$45,000 \$240,000 \$35,000 \$27,000	
Radio & dispatch equipment \$250,000 Specialist Police Furniture & Equipment \$60,000 Relocate existing fuel tanks Incl'd in construction Subtotal \$610,000 Soft Cost and Construction (5% of all costs) \$618,000 Subtotal \$618,000	Utilities Utility Company Charges Temporary Facilities Relocate 911 equipment Relocate Administration Staff Temporary Police Facilities (6,000sf) Temporary Police Facilities - rent & stipend Temporary Cells	Subtotal	\$10,000 \$30,000 \$45,000 \$240,000 \$35,000 \$27,000 \$387,000	
Specialist Police Furniture & Equipment Relocate existing fuel tanks Subtotal Soft Cost and Construction (5% of all costs) Subtotal Subtotal Subtotal \$618,000 Subtotal	Utilities Utility Company Charges Temporary Facilities Relocate 911 equipment Relocate Administration Staff Temporary Police Facilities (6,000sf) Temporary Police Facilities - rent & stipend Temporary Cells	Subtotal	\$10,000 \$30,000 \$45,000 \$240,000 \$35,000 \$27,000 \$387,000	
Relocate existing fuel tanks Subtotal Subtotal Soft Cost and Construction (5% of all costs) Subtotal Subtotal Subtotal Subtotal	Utilities Utility Company Charges Femporary Facilities Relocate 911 equipment Relocate Administration Staff Temporary Police Facilities (6,000sf) Temporary Police Facilities - rent & stipend Temporary Cells Furniture, file cabinets, computers, phones, equip	Subtotal	\$10,000 \$30,000 \$45,000 \$240,000 \$35,000 \$27,000 \$387,000	
Subtotal \$610,000	Utilities Utility Company Charges Femporary Facilities Relocate 911 equipment Relocate Administration Staff Temporary Police Facilities (6,000sf) Temporary Police Facilities - rent & stipend Temporary Cells Furniture, file cabinets, computers, phones, equip Radio & dispatch equipment	Subtotal	\$10,000 \$30,000 \$45,000 \$240,000 \$35,000 \$27,000 \$387,000 \$300,000 \$250,000	
Soft Cost and Construction (5% of all costs) Subtotal \$618,000 \$618,000	Utilities Utility Company Charges Femporary Facilities Relocate 911 equipment Relocate Administration Staff Temporary Police Facilities (6,000sf) Temporary Police Facilities - rent & stipend Temporary Cells Furniture, file cabinets, computers, phones, equip Radio & dispatch equipment Specialist Police Furniture & Equipment	Subtotal	\$10,000 \$30,000 \$45,000 \$240,000 \$35,000 \$27,000 \$387,000 \$300,000 \$250,000 \$60,000	
Soft Cost and Construction (5% of all costs) \$618,000 Subtotal \$618,000	Utilities Utility Company Charges Temporary Facilities Relocate 911 equipment Relocate Administration Staff Temporary Police Facilities (6,000sf) Temporary Police Facilities - rent & stipend Temporary Cells Furniture, file cabinets, computers, phones, equip Radio & dispatch equipment Specialist Police Furniture & Equipment	Subtotal oment etc	\$10,000 \$30,000 \$45,000 \$240,000 \$35,000 \$27,000 \$387,000 \$300,000 \$250,000 \$60,000 Incl'd in construction	
Soft Cost and Construction (5% of all costs) \$618,000 Subtotal \$618,000	Utilities Utility Company Charges Temporary Facilities Relocate 911 equipment Relocate Administration Staff Temporary Police Facilities (6,000sf) Temporary Police Facilities - rent & stipend Temporary Cells Furniture, file cabinets, computers, phones, equip Radio & dispatch equipment Specialist Police Furniture & Equipment	Subtotal oment etc	\$10,000 \$30,000 \$45,000 \$240,000 \$35,000 \$27,000 \$387,000 \$300,000 \$250,000 \$60,000 Incl'd in construction	
Subtotal \$618,000	Utilities Utility Company Charges Temporary Facilities Relocate 911 equipment Relocate Administration Staff Temporary Police Facilities (6,000sf) Temporary Police Facilities - rent & stipend Temporary Cells Furniture, file cabinets, computers, phones, equip Radio & dispatch equipment Specialist Police Furniture & Equipment Relocate existing fuel tanks	Subtotal oment etc	\$10,000 \$30,000 \$45,000 \$240,000 \$35,000 \$27,000 \$387,000 \$387,000 \$10,000 \$10,000 \$10,000	
	Utilities Utility Company Charges Temporary Facilities Relocate 911 equipment Relocate Administration Staff Temporary Police Facilities (6,000sf) Temporary Police Facilities - rent & stipend Temporary Cells Furniture, file cabinets, computers, phones, equip Radio & dispatch equipment Specialist Police Furniture & Equipment Relocate existing fuel tanks	Subtotal oment etc	\$10,000 \$30,000 \$45,000 \$240,000 \$35,000 \$27,000 \$387,000 \$380,000 \$250,000 \$60,000 Incl'd in construction \$610,000	
PROJECT TOTAL \$12,986,039	Utilities Utility Company Charges Temporary Facilities Relocate 911 equipment Relocate Administration Staff Temporary Police Facilities (6,000sf) Temporary Police Facilities - rent & stipend Temporary Cells Furniture, file cabinets, computers, phones, equip Radio & dispatch equipment Specialist Police Furniture & Equipment Relocate existing fuel tanks	Subtotal ment etc Subtotal	\$10,000 \$30,000 \$45,000 \$240,000 \$35,000 \$27,000 \$387,000 \$387,000 \$10,000 \$10,000 \$10,000	
1 NOUPOL 1 O 1 M 9 12,780,039	Utilities Utility Company Charges Temporary Facilities Relocate 911 equipment Relocate Administration Staff Temporary Police Facilities (6,000sf) Temporary Police Facilities - rent & stipend Temporary Cells Furniture, file cabinets, computers, phones, equip Radio & dispatch equipment Specialist Police Furniture & Equipment Relocate existing fuel tanks	Subtotal ment etc Subtotal	\$10,000 \$30,000 \$45,000 \$240,000 \$35,000 \$27,000 \$387,000 \$387,000 \$10,000 \$10,000 \$10,000	
	Utilities Utility Company Charges Temporary Facilities Relocate 911 equipment Relocate Administration Staff Temporary Police Facilities (6,000sf) Temporary Police Facilities - rent & stipend Temporary Cells Fund Enforce Fund	Subtotal ment etc Subtotal	\$10,000 \$30,000 \$45,000 \$240,000 \$35,000 \$27,000 \$387,000 \$387,000 \$60,000 Incl'd in construction \$610,000 \$618,000	