

# STEP ONE

## TOWN OF MIDDLEBOROUGH APPLICATION FOR COMMUNITY PRESERVATION ELIGIBILITY

**NOTE:** This application step enables the CPC to review the request to ensure eligibility and offer guidance. If eligible, Step 2 - Application for Funding must be completed.

Date: 4/1/14  
Project Title: MIDDLEBOROUGH POLICE STATION RENOVATION AND ADDITION  
Applicant/Contact Person: CHIEF BRUCE GATES  
Name of Organization: MIDDLEBOROUGH POLICE STATION BUILDING STUDY COMMITTEE  
Address: 99 NORTH MAIN STREET  
Telephone: 508-946-2453  
Email: \_\_\_\_\_

CPA Category (check all that apply):  
 Open Space       Historic Preservation  
 Recreation       Community Housing

CPA Purpose (check all that apply):  
 Acquire       Create  
 Preserve       Support  
 Rehabilitate / Restore

CPA Funding Requested: \$ 500,000      Total Project Cost: \$ 12.7 million  
over 16 years

**Project Description:** Please provide a brief project description below. Include a brief description of how your project accomplishes the goals of the CPA and include an estimated budget. Please include supporting materials as necessary. This project renovates and preserves the former Police General Store, the home of our Police Station. This building is the only National Register property in Middleborough.

**Proposed Time Line:** (As a separate attachment, please submit a project implementation schedule including anticipated start and end dates, initiation and completion dates of key milestones, etc.)  
Subject to funding the project will begin in July, 2014 and be completed 18 months later.

**Sources of financial sustainability for future maintenance:** (As a separate attachment, please submit documentation of financial sustainability including anticipated resources for future maintenance)  
The Town of Middleborough operating budget will be the source of future maintenance funds.

**Other key elements** (As a separate attachment, please submit documentation of community support such as endorsements from town permitting boards or commissions, community organizations, abutters, etc)  
This project has been supported by the Board of Selectmen and other town boards.

- Submit nine (9) copies plus one (1) electronic copy [PDF or Word Document] of the completed eligibility application and all supporting documents. Electronic copy can be via email or on a compact disc to:

Community Preservation Committee  
Middleborough Town Hall Annex  
20 Center Street  
Middleborough, MA 02346



**PROJECT BUDGET**

March 11, 2014

**PROJECT TITLE: Middleborough New Police Facility DRAFT**  
**Single Phase Construction - 18 Months**

**Proposed Budget**

**Administration**

Legal Fees	\$7,000
Owners Project Manager	\$244,000
Advertising, Printing & Copying	\$10,000
Town Administration Expenses	By Town
Finance Costs/Bonding Costs	By Town
Builders Risk Policy	Incl'd in construction
<b>Subtotal</b>	<b>\$261,000</b>

**Architectural and Engineering Fees**

<b>Basic Services</b>	
Design Fee	\$829,000
<b>Additional A&amp;E Expenses</b>	
Additional Design Fees/Reimbursable Expenses	\$41,000
<b>Subtotal</b>	<b>\$870,000</b>

**Testing & Commissioning**

<b>Demolition</b>	
Hazardous Materials Consultant	\$10,000
<b>Geotechnical Engineer/Licensed Site Professional</b>	
Soil Testing and Exploration	\$8,000
Archeological Explorations	
<b>Testing Services</b>	
On Site Testing and Inspections	\$35,000
Structural Peer Review	\$5,000
<b>Commissioning</b>	
Independent Commissioning Agent	\$20,000
<b>Subtotal</b>	<b>\$78,000</b>

**Construction Costs**

<b>Construction Cost ( PB Estimate 2/25/14)</b>	\$10,162,039
<b>Permit Fees</b>	Waived by Town
<b>Subtotal</b>	<b>\$10,162,039</b>

**Site Development**

<b>Utilities</b>	
Utility Company Charges	\$10,000
<b>Temporary Facilities</b>	
Relocate 911 equipment	\$30,000
Relocate Administration Staff	\$45,000
Temporary Police Facilities (6,000sf)	\$240,000
Temporary Police Facilities - rent & stipend	\$35,000
Temporary Cells	\$27,000
<b>Subtotal</b>	<b>\$387,000</b>

**Furniture and Equipment**

Furniture, file cabinets, computers, phones, equipment etc	\$300,000
Radio & dispatch equipment	\$250,000
Specialist Police Furniture & Equipment	\$60,000
Relocate existing fuel tanks	Incl'd in construction
<b>Subtotal</b>	<b>\$610,000</b>

**Contingency**

Soft Cost and Construction (5% of all costs)	\$618,000
<b>Subtotal</b>	<b>\$618,000</b>

<b>PROJECT TOTAL</b>	<b>\$12,986,039</b>
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