EXHIBIT A – 1

11 PARK STREET - FRONT

06/21/2012

EXHIBIT A – 2

11 PARK STREET - REAR

06/21/2012

EXHIBIT B

	2.4	0.423076923	ORIGINAL BUDGET DHCD APPROVED			
		11				

MIDDLEBOROUGH HOUSING AUTHORITY
COST COMPARATIVE
STATE 400-C PROGRAM NEMASKET AND ARCHER COURT
PERIOD JANUARY 1, 2012 TO MAY 31, 2012

BUDGET LINE ITEMS	TOTAL BUDGET	BUDGET TO DATE	ACTUAL TO DATE	VARIANCE (BAD)	BALANCE TO YEAR END
INCOME					
DWELLING RENTS	487,824	203,260	199,708	(3,552)	288,116
INTEREST	900	375	391	16	509
OTHER REVENUE	3,900	1,625	2,093	468	1,807
RETAINED REVENUE	3,900	1,625	1,793	168	2,107
TOTAL INCOME	496,524	206,885	203,984	(2,901)	292,540
EXPENSES					
ADMINISTRATIVE					
SALARIES	41,402	17,516	16,438	1,078	24,964
LEGAL	0	0	0	0	0
MEMBERS COMP	2,400	1,000	0	1,000	2,400
TRAVEL	1,827	761	302	459	1,525
ACCOUNTING	6,104	2,543	2,325	218	3,779
AUDIT FEE	1,000	417	0	417	1,000
SUNDRY ADMIN COSTS	12,372	5,155	4,091	1,064	8,281
TENANT SERVICES					
CONTRACT COSTS	708	295	0	295	708
UTILITIES					
WATER & SEWER	39,698	16,541	0	16,541	39,698
ELECTRIC	75,299	31,375	16,115	15,260	59,184
GAS	115,774	48,239	25,102	23,137	90,672
FUEL OIL	40,288	16,787	23,458	(6,671)	16,830
OTHER	0	0	0	0	0
MAINTENANCE					
LABOR	91,500	38,712	28,833	9,878	62,667
MATERIALS	32,000	13,333	8,863	4,470	23,137
CONTRACT COSTS	63,450	26,438	12,072	14,365	51,378
GENERAL EXPENSES					
INSURANCE	24,757	10,315	9,929	387	14,828
PILOT	1,008	420	420	0	588
EMPLOYEE BENEFITS	57,647	24,020	26,401	(2,382)	31,246
COLLECTION LOSSES	2,000	833	3,147	(2,313)	(1,147)
OTHER GENERAL EXPENSES	0	0	0	0	0
NONROUTINE EXPENSES					
EXTRAORD NOT CAPITALIZED	38,000	15,833	6,600	9,233	31,400
EQUIP NOT CAPITALIZED	15,000	6,250	0	6,250	15,000
CAPITAL EXPENDITURES					
EQUIPMENT CAPITALIZED	0	0	0	0	0
BETTERMENTS	25,000	10,417	0	10,417	25,000
TOTAL EXPENSES	687,234	287,199	184,097	103,103	503,137
SURPLUS (DEFICIT)	(190,710)		19,888		
SUBSIDY	110,710		931		
INCOME(DEFICIT)	(80,000)		20,819		

EXHIBIT C

NEMASKET TENANTS ASSOCIATION
MIDDLEBORO, MA 02346

Middleboro Housing Authority
8 Benton Street
Middleboro, Ma 02346

At the May monthly meeting, the tenants voted to endorse

Housing Director Josephine's proposal to use CPA funds to

install new windows in the complex.

Lucy Lee
Secretary, NTA

Lucy Lee – Secretary

MIDDLEBOROUGH HOUSING AUTHORITY
BOARD OF COMMISSIONERS
8 Benton Street
Middleboro, Massachusetts 02346
Tel: (508) 947-3824   fax (508) 947-6393
middleboroha@verizon.net

June 14, 2012

Community Preservation Committee
Middleborough Town Hall Annex
20 Centre Street
Middleborough, MA 02346

RE: CPA Application

Dear Committee Members,

The Board of Commissioners enthusiastically supports the Middleborough Housing Authority's Community Preservation application. This grant application for the Nemasket Apartments Window Project will help to preserve the affordable housing for the elderly residents of our community. By providing this assistance in these times of great economic turmoil, low income residents will have the opportunity to remain in their homes - which will now be a safer and more energy efficient living environment.

The Middleborough Housing Authority, as a provider of affordable housing to local residents, realizes that there continues to be a dire need for affordable housing to our residents of low to moderate income. By providing CPA funds, the Nemasket Apartment Window Project will be able to address capital needs to the elderly affordable housing inventory, and thereby assist in preserving the affordable housing stock in our community. Through community partnerships such as this, we remain committed to working together to provide and maintain safe, affordable housing for our residents.

It is our sincere hope that the committee allows the Middleborough Housing Authority to proceed to Step 2 of the Community Preservation application process.

Sincerely,

Arlene R. Dickens
Chairman